

### **Office for Teaching and Learning - Department Budget Summary 2021-2022**

The OTL Budget remains stable due to the spacing of purchases throughout the curriculum cycle. Our 20-21 budget was significantly reduced in several areas, including travel and physical book purchases due to Covid and therefore we will come in significantly under what was originally budgeted. For the 21-22 year, the overall budget is down \$200,000. The largest budget area change is in the New Equipment line since we will have completed the multi-year musical instrument purchases as of Spring 2021. It should also be noted that the "cyber" line items, used to pay for technology platforms such as canvas and seesaw, have been transferred to the Technology department. These do not represent a change to the overall budget, they are just showing in a different account.

03/04/2021